

Minnesota State
 Financial Health Indicator Summary FY2023
 Enrollment, General Fund and All-Funds Measures

Colleges	Two-Year Enrollment Change	Cash Balance as Percent of Revenue -Gen Fund	Cash Balance Use for FY24 Operations -Gen Fund	Annual CFI -All Funds	Two-Year Average CFI -All Funds
Alexandria Technical & Community College					
Anoka-Ramsey Community College	↓				
Anoka Technical College					
Central Lakes College					
Century College					
Dakota County Technical College					
Fond du Lac Tribal and Community College					
Hennepin Technical College				↓	↑
Inver Hills Community College	↓				
Lake Superior College	↑				
Minneapolis College	↑				
Minnesota North College	↑				
Minnesota State College Southeast					
Minnesota State Community and Technical College					
Minnesota West Community and Technical College					
Normandale Community College					
North Hennepin Community College	↑				
Northland Community and Technical College	↑				
Northwest Technical College					
Pine Technical and Community College		↔			
Ridgewater College	↑				
Riverland Community College					
Rochester Community and Technical College	↓				
St. Cloud Technical and Community College	↑				
Saint Paul College					
South Central College				↓	↓

Universities

Bemidji State University	↑	↓		↓	↓
Metropolitan State University	↓			↓	
Minnesota State University, Mankato					
Minnesota State University Moorhead	↓	↓			
St. Cloud State University	↑	↓		↓	↓
Southwest Minnesota State University					
Winona State University	↑	↓		↓	↓

LEGEND	Trigger	<20%	<-10%	<0-1.00	<1.50
	No Trigger	20%-40%	-10%-10%	1.00-2.00	1.50-3.00
		>40%	>10%	2.00-3.00	3.00-5.00
				3.00-7.00	5.00-7.00

Trigger and improvement from last health indicator	↑	↑	*	↑	↑
Trigger and decline since last health indicator	↓	↓	*	↓	↓
Trigger and similar to previous health indicator	↔	↔	*	↔	↔

*This indicator is new this year and has no prior comparison

Minnesota State
Financial Health Indicator Summary FY2023
Revenue Fund Measures

Colleges	Net Position Change -Rev Fund	Net Position Two Years Negative -Rev Fund	Debt Service Coverage -Rev Fund
Alexandria Technical & Community College			
Anoka-Ramsey Community College			
Century College			
Minneapolis College			
Minnesota North College			
Minnesota State Community and Technical College			
Normandale Community College			
Saint Paul College			

Universities			
Bemidji State University			
Metropolitan State University			
Minnesota State University, Mankato			
Minnesota State University Moorhead			
St. Cloud State University			
Southwest Minnesota State University			
Winona State University			

LEGEND	Trigger	Trigger	Trigger
	No Trigger	No Trigger	No Trigger

These indicators are new this year and have no prior comparison